

**Oklahoma State Department of Education  
2023 -- OCAS -- Child Nutrition Comparison**

**County:** 15 COAL

**District:** I001 COALGATE

**OCAS Compared To Child Nutrition ( Year: 2023)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$44,184.27	\$314,006.88	-\$269,822.61
2023	11	332	\$948.45	\$1,380.85	-\$432.40
2023	11	335	\$59,330.00	\$65,784.58	-\$6,454.58
2023	11	385	\$3,396.80	\$3,396.80	\$0.00
2023	11	760	\$628.00	\$628.00	\$0.00
2023	11	763	\$396,029.32	\$211,972.81	\$184,056.51
2023	11	764	\$184,040.46	\$85,020.05	\$99,020.41
2023	11	769	\$413,161.79	\$237,722.56	\$175,439.23
2023	11	795	\$0.00	\$13,292.24	-\$13,292.24
2023	21	000	\$0.00	\$3,681.21	-\$3,681.21

**OCAS Compared To Child Nutrition ( Year: 2022)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$30,336.40	\$224,024.04	-\$193,687.64
2022	11	332	\$1,138.14	\$1,138.14	\$0.00
2022	11	335	\$54,935.30	\$59,126.40	-\$4,191.10
2022	11	385	\$4,210.50	\$4,210.50	\$0.00
2022	11	760	\$614.00	\$614.00	\$0.00
2022	11	761	\$16,857.03	\$16,857.03	\$0.00
2022	11	762	\$697.97	\$697.97	\$0.00
2022	11	763	\$328,111.42	\$170,340.94	\$157,770.48
2022	11	764	\$155,690.06	\$74,002.35	\$81,687.71
2022	11	769	\$300,554.66	\$178,026.80	\$122,527.86
2022	11	795	\$0.00	\$14,941.71	-\$14,941.71
2022	21	000	\$0.00	\$3,799.80	-\$3,799.80