

**Oklahoma State Department of Education  
2023 -- OCAS -- Child Nutrition Comparison**

**County:** 16 COMANCHE

**District:** C048 FLOWER MOUND

**OCAS Compared To Child Nutrition ( Year: 2023)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$67,714.51	\$67,550.51	\$164.00
2023	11	332	\$4,552.56	\$4,552.56	\$0.00
2023	11	335	\$7,585.84	\$7,585.84	\$0.00
2023	21	000	\$0.00	\$164.00	-\$164.00
2023	22	000	\$118,156.00	\$56,798.14	\$61,357.86
2023	22	335	\$7,537.08	\$7,537.08	\$0.00
2023	22	385	\$2,155.26	\$2,155.26	\$0.00
2023	22	759	\$19,163.34	\$19,163.34	\$0.00
2023	22	760	\$628.00	\$628.00	\$0.00
2023	22	763	\$115,672.12	\$93,661.41	\$22,010.71
2023	22	764	\$22,268.00	\$22,268.00	\$0.00
2023	60	000	\$64,682.46	\$64,682.46	\$0.00

**OCAS Compared To Child Nutrition ( Year: 2022)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$40,019.62	\$8,092.85	\$31,926.77
2022	11	335	\$1,231.80	\$1,231.80	\$0.00
2022	22	000	\$59,175.84	\$5,353.20	\$53,822.64
2022	22	332	\$3,414.42	\$3,414.42	\$0.00
2022	22	335	\$17,245.20	\$17,245.20	\$0.00
2022	22	385	\$2,221.30	\$2,221.30	\$0.00
2022	22	759	\$11,992.54	\$11,992.54	\$0.00
2022	22	760	\$614.00	\$614.00	\$0.00
2022	22	762	\$6,247.63	\$6,247.63	\$0.00
2022	22	763	\$189,692.53	\$156,362.25	\$33,330.28
2022	22	764	\$49,398.89	\$49,398.89	\$0.00
2022	60	000	\$5,696.53	\$5,696.53	\$0.00