

**Oklahoma State Department of Education  
2023 -- OCAS -- Child Nutrition Comparison**

**County:** 16 COMANCHE

**District:** I008 LAWTON

**OCAS Compared To Child Nutrition ( Year: 2023)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$953,427.71	\$865,745.19	\$87,682.52
2023	11	332	\$106,620.29	\$106,620.29	\$0.00
2023	11	335	\$578,770.12	\$578,770.12	\$0.00
2023	11	385	\$62,817.10	\$62,817.10	\$0.00
2023	11	759	\$635,621.18	\$635,621.18	\$0.00
2023	11	760	\$5,950.00	\$5,950.00	\$0.00
2023	11	763	\$5,502,252.98	\$5,117,664.54	\$384,588.44
2023	11	764	\$1,846,318.29	\$1,841,980.64	\$4,337.65
2023	11	766	\$282,967.99	\$265,992.90	\$16,975.09
2023	11	791	\$178,332.32	\$80,578.32	\$97,754.00
2023	11	795	\$174,931.85	\$174,931.85	\$0.00
2023	60	800	\$6,682.65	\$6,545.90	\$136.75

**OCAS Compared To Child Nutrition ( Year: 2022)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$1,006,683.55	\$662,235.28	\$344,448.27
2022	11	332	\$101,863.53	\$101,863.53	\$0.00
2022	11	335	\$554,347.80	\$554,347.80	\$0.00
2022	11	385	\$72,250.30	\$72,250.30	\$0.00
2022	11	759	\$273,615.37	\$0.00	\$273,615.37
2022	11	760	\$5,814.00	\$5,814.00	\$0.00
2022	11	761	\$294,147.58	\$294,147.58	\$0.00
2022	11	763	\$5,514,650.18	\$3,369,059.15	\$2,145,591.03
2022	11	764	\$3,193,084.20	\$3,193,084.20	\$0.00
2022	11	766	\$368,054.01	\$172,528.27	\$195,525.74
2022	11	769	\$8,928.73	\$8,928.73	\$0.00
2022	11	795	\$0.00	\$865,118.19	-\$865,118.19
2022	11	799	\$0.00	\$0.00	\$0.00
2022	60	800	\$10,000.00	\$5,602.25	\$4,397.75