

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 16 COMANCHE

District: I009 FLETCHER

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$90,000.00	\$83,845.49	\$6,154.51
2023	11	332	\$4,363.47	\$4,144.16	\$219.31
2023	11	335	\$10,470.30	\$22,757.52	-\$12,287.22
2023	11	793	\$0.00	\$6,082.50	-\$6,082.50
2023	22	000	\$56,015.51	\$11,963.97	\$44,051.54
2023	22	385	\$2,409.78	\$2,409.78	\$0.00
2023	22	759	\$30,191.11	\$19,981.51	\$10,209.60
2023	22	760	\$628.00	\$0.00	\$628.00
2023	22	763	\$214,843.26	\$130,276.62	\$84,566.64
2023	22	764	\$47,280.63	\$47,280.61	\$0.02

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$90,000.00	\$92,322.31	-\$2,322.31
2022	11	332	\$5,501.01	\$4,699.85	\$801.16
2022	11	335	\$13,549.80	\$19,092.90	-\$5,543.10
2022	22	000	\$18,474.67	\$9,583.19	\$8,891.48
2022	22	385	\$2,635.82	\$2,635.82	\$0.00
2022	22	759	\$14,695.54	\$7,209.90	\$7,485.64
2022	22	760	\$614.00	\$614.00	\$0.00
2022	22	762	\$8,089.89	\$8,089.89	\$0.00
2022	22	763	\$256,125.15	\$172,756.78	\$83,368.37
2022	22	764	\$41,573.45	\$19,054.73	\$22,518.72