

Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison

County: 18 CRAIG
District: I017 WELCH

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$32,235.62	\$33,143.09	-\$907.47
2023	11	385	\$1,277.18	\$1,277.18	\$0.00
2023	11	759	\$25,354.50	\$5,900.91	\$19,453.59
2023	11	760	\$628.00	\$628.00	\$0.00
2023	11	763	\$102,036.61	\$102,036.61	\$0.00
2023	11	764	\$24,703.07	\$24,703.07	\$0.00
2023	21	000	\$0.00	\$3,507.60	-\$3,507.60

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$8,655.44	\$23,945.18	-\$15,289.74
2022	11	385	\$1,220.60	\$1,220.60	\$0.00
2022	11	759	\$10,503.93	\$2,362.03	\$8,141.90
2022	11	760	\$614.00	\$614.00	\$0.00
2022	11	762	\$1,460.55	\$1,460.55	\$0.00
2022	11	763	\$112,793.18	\$91,396.61	\$21,396.57
2022	11	764	\$29,068.50	\$28,289.88	\$778.62
2022	11	793	\$4,864.37	\$4,864.37	\$0.00
2022	21	000	\$0.00	\$776.00	-\$776.00