

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 18 CRAIG
District: I065 VINITA

OCAS Compared To Child Nutrition (Year: 2023)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|--------------|
| 2023 | 11 | 000 | \$35,963.46 | \$0.00 | \$35,963.46 |
| 2023 | 22 | 000 | \$63,802.23 | \$8,566.46 | \$55,235.77 |
| 2023 | 22 | 332 | \$0.00 | \$6,879.30 | -\$6,879.30 |
| 2023 | 22 | 335 | \$0.00 | \$28,041.00 | -\$28,041.00 |
| 2023 | 22 | 385 | \$26,604.23 | \$0.00 | \$26,604.23 |
| 2023 | 22 | 759 | \$72,790.09 | \$0.00 | \$72,790.09 |
| 2023 | 22 | 760 | \$1,242.00 | \$0.00 | \$1,242.00 |
| 2023 | 22 | 762 | \$2,081.28 | \$0.00 | \$2,081.28 |
| 2023 | 22 | 763 | \$429,961.50 | \$367,599.04 | \$62,362.46 |
| 2023 | 22 | 764 | \$211,187.57 | \$196,017.82 | \$15,169.75 |
| 2023 | 22 | 766 | \$39,660.00 | \$9,901.67 | \$29,758.33 |

OCAS Compared To Child Nutrition (Year: 2022)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|--------------|
| 2022 | 11 | 332 | \$7,457.16 | \$0.00 | \$7,457.16 |
| 2022 | 11 | 335 | \$28,506.30 | \$0.00 | \$28,506.30 |
| 2022 | 22 | 000 | \$28,706.41 | \$16,106.43 | \$12,599.98 |
| 2022 | 22 | 332 | \$0.00 | \$7,457.16 | -\$7,457.16 |
| 2022 | 22 | 335 | \$0.00 | \$28,506.30 | -\$28,506.30 |
| 2022 | 22 | 385 | \$20,277.77 | \$0.00 | \$20,277.77 |
| 2022 | 22 | 759 | \$30,012.53 | \$0.00 | \$30,012.53 |
| 2022 | 22 | 760 | \$614.00 | \$0.00 | \$614.00 |
| 2022 | 22 | 762 | \$2,081.28 | \$0.00 | \$2,081.28 |
| 2022 | 22 | 763 | \$533,071.70 | \$433,913.29 | \$99,158.41 |
| 2022 | 22 | 764 | \$117,819.28 | \$0.00 | \$117,819.28 |
| 2022 | 22 | 766 | \$252,400.45 | \$212,740.45 | \$39,660.00 |