

**Oklahoma State Department of Education  
2023 -- OCAS -- Child Nutrition Comparison**

**County:** 19 CREEK

**District:** I005 MOUNDS

**OCAS Compared To Child Nutrition ( Year: 2023)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$31,375.06	-\$31,375.06
2023	11	759	\$16,712.99	\$16,712.99	\$0.00
2023	11	760	\$614.00	\$614.00	\$0.00
2023	11	763	\$25,534.17	\$5,685.77	\$19,848.40
2023	11	764	\$47,068.37	\$0.00	\$47,068.37
2023	11	766	\$98,926.93	\$0.00	\$98,926.93
2023	11	769	\$2,054.49	\$2,054.49	\$0.00
2023	21	000	\$0.00	\$243.10	-\$243.10
2023	22	000	\$28,940.75	\$71,731.59	-\$42,790.84
2023	22	385	\$2,930.66	\$2,930.66	\$0.00
2023	22	759	\$25,349.24	\$14,444.44	\$10,904.80
2023	22	760	\$628.00	\$628.00	\$0.00
2023	22	763	\$186,010.32	\$186,010.32	\$0.00
2023	22	764	\$88,823.80	\$53,693.18	\$35,130.62
2023	22	769	\$40,515.81	\$14,782.61	\$25,733.20

**OCAS Compared To Child Nutrition ( Year: 2022)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$1,471.20	\$55,667.30	-\$54,196.10
2022	11	385	\$3,505.48	\$3,505.48	\$0.00
2022	11	759	\$16,712.99	\$0.00	\$16,712.99
2022	11	760	\$614.00	\$0.00	\$614.00
2022	11	763	\$263,724.85	\$238,190.68	\$25,534.17
2022	11	764	\$117,356.24	\$70,287.87	\$47,068.37
2022	11	766	\$98,926.93	\$0.00	\$98,926.93
2022	11	769	\$38,624.77	\$36,570.28	\$2,054.49
2022	21	000	\$0.00	\$3,450.00	-\$3,450.00
2022	22	000	\$26,506.25	\$0.00	\$26,506.25