

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 19 CREEK

District: I005 MOUNDS

OCAS Compared To Child Nutrition (Year: 2023)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|--------------|
| 2023 | 11 | 000 | \$0.00 | \$31,375.06 | -\$31,375.06 |
| 2023 | 11 | 759 | \$16,712.99 | \$16,712.99 | \$0.00 |
| 2023 | 11 | 760 | \$614.00 | \$614.00 | \$0.00 |
| 2023 | 11 | 763 | \$25,534.17 | \$5,685.77 | \$19,848.40 |
| 2023 | 11 | 764 | \$47,068.37 | \$0.00 | \$47,068.37 |
| 2023 | 11 | 766 | \$98,926.93 | \$0.00 | \$98,926.93 |
| 2023 | 11 | 769 | \$2,054.49 | \$2,054.49 | \$0.00 |
| 2023 | 21 | 000 | \$0.00 | \$243.10 | -\$243.10 |
| 2023 | 22 | 000 | \$28,940.75 | \$71,731.59 | -\$42,790.84 |
| 2023 | 22 | 385 | \$2,930.66 | \$2,930.66 | \$0.00 |
| 2023 | 22 | 759 | \$25,349.24 | \$14,444.44 | \$10,904.80 |
| 2023 | 22 | 760 | \$628.00 | \$628.00 | \$0.00 |
| 2023 | 22 | 763 | \$186,010.32 | \$186,010.32 | \$0.00 |
| 2023 | 22 | 764 | \$88,823.80 | \$53,693.18 | \$35,130.62 |
| 2023 | 22 | 769 | \$40,515.81 | \$14,782.61 | \$25,733.20 |

OCAS Compared To Child Nutrition (Year: 2022)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|--------------|
| 2022 | 11 | 000 | \$1,471.20 | \$55,667.30 | -\$54,196.10 |
| 2022 | 11 | 385 | \$3,505.48 | \$3,505.48 | \$0.00 |
| 2022 | 11 | 759 | \$16,712.99 | \$0.00 | \$16,712.99 |
| 2022 | 11 | 760 | \$614.00 | \$0.00 | \$614.00 |
| 2022 | 11 | 763 | \$263,724.85 | \$238,190.68 | \$25,534.17 |
| 2022 | 11 | 764 | \$117,356.24 | \$70,287.87 | \$47,068.37 |
| 2022 | 11 | 766 | \$98,926.93 | \$0.00 | \$98,926.93 |
| 2022 | 11 | 769 | \$38,624.77 | \$36,570.28 | \$2,054.49 |
| 2022 | 21 | 000 | \$0.00 | \$3,450.00 | -\$3,450.00 |
| 2022 | 22 | 000 | \$26,506.25 | \$0.00 | \$26,506.25 |