

**Oklahoma State Department of Education  
2023 -- OCAS -- Child Nutrition Comparison**

**County:** 19 CREEK

**District:** I033 SAPULPA

**OCAS Compared To Child Nutrition ( Year: 2023)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$71,000.95	\$0.00	\$71,000.95
2023	22	000	\$380,127.72	\$319,343.79	\$60,783.93
2023	22	332	\$15,649.44	\$20,581.37	-\$4,931.93
2023	22	335	\$112,205.49	\$149,856.91	-\$37,651.42
2023	22	385	\$16,749.86	\$16,749.86	\$0.00
2023	22	759	\$182,713.44	\$105,124.22	\$77,589.22
2023	22	760	\$6,198.00	\$3,135.00	\$3,063.00
2023	22	762	\$86,688.89	\$0.00	\$86,688.89
2023	22	763	\$1,446,130.48	\$996,661.19	\$449,469.29
2023	22	764	\$605,894.23	\$257,981.79	\$347,912.44
2023	22	766	\$5,243.12	\$495.57	\$4,747.55

**OCAS Compared To Child Nutrition ( Year: 2022)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$71,000.95	\$0.00	\$71,000.95
2022	22	000	\$103,921.59	\$143,940.34	-\$40,018.75
2022	22	332	\$14,511.29	\$17,072.10	-\$2,560.81
2022	22	335	\$113,325.60	\$137,653.65	-\$24,328.05
2022	22	385	\$25,194.88	\$25,194.88	\$0.00
2022	22	759	\$77,589.22	\$0.00	\$77,589.22
2022	22	760	\$3,063.00	\$0.00	\$3,063.00
2022	22	762	\$86,688.89	\$0.00	\$86,688.89
2022	22	763	\$1,455,264.19	\$1,088,091.79	\$367,172.40
2022	22	764	\$357,407.79	\$9,495.35	\$347,912.44
2022	22	766	\$296,173.79	\$291,426.24	\$4,747.55