

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 20 CUSTER

District: 1099 CLINTON

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	795	\$0.00	\$28,986.00	-\$28,986.00
2023	22	000	\$137,945.65	\$139,970.61	-\$2,024.96
2023	22	332	\$4,502.20	\$18,697.60	-\$14,195.40
2023	22	335	\$97,941.30	\$133,961.28	-\$36,019.98
2023	22	385	\$24,731.83	\$8,205.14	\$16,526.69
2023	22	759	\$82,877.53	\$77,288.49	\$5,589.04
2023	22	760	\$6,198.00	\$0.00	\$6,198.00
2023	22	763	\$1,183,712.46	\$907,082.56	\$276,629.90
2023	22	764	\$562,249.55	\$360,123.31	\$202,126.24
2023	22	766	\$476,266.51	\$371,701.68	\$104,564.83
2023	22	769	\$81,829.96	\$58,119.20	\$23,710.76
2023	60	000	\$85,005.52	\$85,005.52	\$0.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$39,850.52	-\$39,850.52
2022	11	766	\$689.51	\$689.51	\$0.00
2022	11	793	\$0.00	\$15,204.50	-\$15,204.50
2022	22	000	\$46,720.37	\$118,521.90	-\$71,801.53
2022	22	332	\$19,918.27	\$19,918.27	\$0.00
2022	22	335	\$140,541.94	\$125,285.82	\$15,256.12
2022	22	385	\$16,494.65	\$3,439.66	\$13,054.99
2022	22	759	\$47,120.87	\$27,272.65	\$19,848.22
2022	22	760	\$3,063.00	\$0.00	\$3,063.00
2022	22	763	\$1,020,386.30	\$611,101.10	\$409,285.20
2022	22	764	\$490,822.02	\$369,380.73	\$121,441.29
2022	22	766	\$501,437.56	\$64,972.36	\$436,465.20
2022	22	769	\$3,923.92	\$3,923.92	\$0.00
2022	22	791	\$8,123.28	\$8,123.28	\$0.00
2022	60	000	\$2,153.14	\$2,153.14	\$0.00