

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 21 DELAWARE

District: C006 CLEORA

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$29,918.34	-\$29,918.34
2023	11	332	\$0.00	\$2,276.28	-\$2,276.28
2023	22	000	\$123,143.84	\$55,938.52	\$67,205.32
2023	22	332	\$2,276.28	\$0.00	\$2,276.28
2023	22	335	\$5,798.73	\$7,561.46	-\$1,762.73
2023	22	385	\$922.32	\$922.32	\$0.00
2023	22	759	\$13,875.81	\$13,875.81	\$0.00
2023	22	760	\$628.00	\$628.00	\$0.00
2023	22	763	\$57,543.21	\$57,543.21	\$0.00
2023	22	764	\$32,206.49	\$29,350.52	\$2,855.97

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$28,769.92	-\$28,769.92
2022	11	335	\$0.00	\$4,311.30	-\$4,311.30
2022	22	000	\$106,594.10	\$56,602.53	\$49,991.57
2022	22	332	\$1,231.80	\$1,231.80	\$0.00
2022	22	335	\$12,933.90	\$8,622.60	\$4,311.30
2022	22	385	\$1,097.96	\$1,097.96	\$0.00
2022	22	759	\$7,957.63	\$7,957.63	\$0.00
2022	22	760	\$614.00	\$614.00	\$0.00
2022	22	763	\$82,411.30	\$81,797.30	\$614.00
2022	22	764	\$30,701.86	\$16,744.00	\$13,957.86