

**Oklahoma State Department of Education  
2023 -- OCAS -- Child Nutrition Comparison**

**County:** 21 DELAWARE

**District:** I001 JAY

**OCAS Compared To Child Nutrition ( Year: 2023)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$112,233.86	\$85,486.84	\$26,747.02
2023	11	332	\$6,828.84	\$6,828.84	\$0.00
2023	11	335	\$7,537.08	\$7,537.08	\$0.00
2023	11	769	\$4,859.68	\$0.00	\$4,859.68
2023	12	000	\$0.00	\$10,160.95	-\$10,160.95
2023	12	332	\$14,416.44	\$14,416.44	\$0.00
2023	12	335	\$34,185.04	\$34,185.04	\$0.00
2023	12	691	\$0.00	\$274,599.46	-\$274,599.46
2023	12	761	\$32,905.52	\$0.00	\$32,905.52
2023	12	769	\$256,124.82	\$296,634.29	-\$40,509.47
2023	22	000	\$197,955.00	\$123,967.35	\$73,987.65
2023	22	385	\$53,827.57	\$0.00	\$53,827.57
2023	22	759	\$74,336.48	\$43,727.96	\$30,608.52
2023	22	760	\$6,198.00	\$0.00	\$6,198.00
2023	22	763	\$787,984.13	\$556,054.58	\$231,929.55
2023	22	764	\$361,287.49	\$185,683.27	\$175,604.22
2023	22	766	\$1,637.13	\$8,317.15	-\$6,680.02
2023	22	769	\$70,175.30	\$50,155.69	\$20,019.61
2023	60	800	\$99,158.02	\$99,185.42	-\$27.40

**OCAS Compared To Child Nutrition ( Year: 2022)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$58,841.35	\$33,355.77	\$25,485.58
2022	11	335	\$0.00	\$7,390.80	-\$7,390.80
2022	11	769	\$4,859.68	\$0.00	\$4,859.68
2022	11	795	\$0.00	\$1,345.63	-\$1,345.63
2022	12	000	\$0.00	\$19,398.07	-\$19,398.07
2022	12	332	\$11,950.51	\$11,950.47	\$0.04
2022	12	335	\$36,853.95	\$29,563.20	\$7,290.75
2022	12	691	\$0.00	\$143,485.68	-\$143,485.68
2022	12	761	\$32,905.52	\$0.00	\$32,905.52
2022	12	769	\$221,475.46	\$243,895.44	-\$22,419.98
2022	12	770	\$0.00	\$76,685.38	-\$76,685.38
2022	22	000	\$129,525.89	\$17,277.83	\$112,248.06
2022	22	385	\$44,101.87	\$0.00	\$44,101.87
2022	22	759	\$36,064.90	\$12,437.27	\$23,627.63
2022	22	760	\$3,063.00	\$0.00	\$3,063.00
2022	22	763	\$894,533.60	\$662,819.46	\$231,714.14
2022	22	764	\$419,260.11	\$243,655.89	\$175,604.22
2022	22	766	\$11,195.72	\$9,558.59	\$1,637.13
2022	22	769	\$52,836.28	\$36,677.73	\$16,158.55
2022	60	800	\$19,007.65	\$19,065.70	-\$58.05