

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 21 DELAWARE

District: I002 GROVE

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$238,539.23	\$278,835.22	-\$40,295.99
2023	11	332	\$19,917.45	\$19,917.45	\$0.00
2023	11	335	\$156,839.04	\$156,839.04	\$0.00
2023	11	385	\$12,366.42	\$12,366.42	\$0.00
2023	11	759	\$78,028.09	\$41,495.54	\$36,532.55
2023	11	760	\$3,135.00	\$3,135.00	\$0.00
2023	11	763	\$1,084,090.83	\$748,308.33	\$335,782.50
2023	11	764	\$474,684.25	\$197,808.81	\$276,875.44
2023	60	800	\$238,389.23	\$238,389.23	\$0.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$90,139.72	\$95,393.08	-\$5,253.36
2022	11	332	\$12,709.23	\$12,709.23	\$0.00
2022	11	335	\$168,756.60	\$168,756.60	\$0.00
2022	11	385	\$12,154.20	\$12,154.20	\$0.00
2022	11	759	\$54,417.86	\$51,149.19	\$3,268.67
2022	11	760	\$3,063.00	\$3,063.00	\$0.00
2022	11	762	\$49,251.64	\$49,251.64	\$0.00
2022	11	763	\$1,179,809.10	\$808,622.40	\$371,186.70
2022	11	764	\$379,778.45	\$219,560.18	\$160,218.27
2022	11	795	\$0.00	\$1,606.68	-\$1,606.68
2022	60	800	\$18,258.85	\$0.00	\$18,258.85