

**Oklahoma State Department of Education  
2023 -- OCAS -- Child Nutrition Comparison**

**County:** 22 DEWEY

**District:** I005 VICI

**OCAS Compared To Child Nutrition ( Year: 2023)**

| Year | Fund Code | Project Code | Revenue      | Expenditure | Difference   |
|------|-----------|--------------|--------------|-------------|--------------|
| 2023 | 11        | 000          | \$0.00       | \$14,449.82 | -\$14,449.82 |
| 2023 | 22        | 000          | \$120,491.43 | \$88,463.29 | \$32,028.14  |
| 2023 | 22        | 332          | \$2,086.59   | \$2,276.28  | -\$189.69    |
| 2023 | 22        | 335          | \$13,842.36  | \$15,167.76 | -\$1,325.40  |
| 2023 | 22        | 385          | \$1,566.36   | \$1,566.36  | \$0.00       |
| 2023 | 22        | 759          | \$28,712.13  | \$17,777.29 | \$10,934.84  |
| 2023 | 22        | 760          | \$628.00     | \$628.00    | \$0.00       |
| 2023 | 22        | 763          | \$65,070.15  | \$65,070.15 | \$0.00       |
| 2023 | 22        | 764          | \$18,852.25  | \$18,852.25 | \$0.00       |

**OCAS Compared To Child Nutrition ( Year: 2022)**

| Year | Fund Code | Project Code | Revenue      | Expenditure  | Difference  |
|------|-----------|--------------|--------------|--------------|-------------|
| 2022 | 11        | 000          | \$0.00       | \$3,700.28   | -\$3,700.28 |
| 2022 | 22        | 000          | \$71,664.31  | \$13,986.29  | \$57,678.02 |
| 2022 | 22        | 332          | \$948.45     | \$1,896.90   | -\$948.45   |
| 2022 | 22        | 335          | \$15,397.30  | \$14,781.60  | \$615.70    |
| 2022 | 22        | 385          | \$1,925.76   | \$1,925.76   | \$0.00      |
| 2022 | 22        | 759          | \$10,934.84  | \$0.00       | \$10,934.84 |
| 2022 | 22        | 760          | \$614.00     | \$614.00     | \$0.00      |
| 2022 | 22        | 762          | \$413.37     | \$413.37     | \$0.00      |
| 2022 | 22        | 763          | \$146,260.86 | \$146,260.86 | \$0.00      |
| 2022 | 22        | 764          | \$46,687.99  | \$46,687.99  | \$0.00      |