

Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison

County: 25 GARVIN
District: 1007 MAYSVILLE

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	22	000	-\$112,580.20	\$152,490.96	-\$265,071.16
2023	22	332	\$0.00	\$1,707.21	-\$1,707.21
2023	22	335	\$0.00	\$22,733.14	-\$22,733.14
2023	22	385	\$2,947.58	\$0.00	\$2,947.58
2023	22	759	\$29,481.46	\$0.00	\$29,481.46
2023	22	760	\$1,242.00	\$0.00	\$1,242.00
2023	22	762	\$1,430.91	\$0.00	\$1,430.91
2023	22	763	\$207,556.74	\$0.00	\$207,556.74
2023	22	764	\$99,667.54	\$9,605.66	\$90,061.88

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	22	000	-\$72,895.93	\$59,219.95	-\$132,115.88
2022	22	332	\$2,276.28	\$2,276.28	\$0.00
2022	22	335	\$14,781.60	\$14,781.60	\$0.00
2022	22	385	\$1,503.88	\$0.00	\$1,503.88
2022	22	759	\$11,267.82	\$0.00	\$11,267.82
2022	22	760	\$614.00	\$0.00	\$614.00
2022	22	762	\$1,430.91	\$0.00	\$1,430.91
2022	22	763	\$185,903.26	\$60,014.69	\$125,888.57
2022	22	764	\$98,637.76	\$41,237.52	\$57,400.24