

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 25 GARVIN

District: I009 LINDSAY

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	22	000	\$108,943.17	\$83,266.24	\$25,676.93
2023	22	332	\$10,053.57	\$10,053.57	\$0.00
2023	22	335	\$30,983.64	\$30,983.64	\$0.00
2023	22	385	\$3,757.44	\$3,757.44	\$0.00
2023	22	759	\$39,646.11	\$39,646.11	\$0.00
2023	22	760	\$628.00	\$628.00	\$0.00
2023	22	763	\$385,840.93	\$233,430.03	\$152,410.90
2023	22	764	\$126,099.99	\$82,428.32	\$43,671.67

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$21.58	-\$21.58
2022	22	000	\$49,413.41	\$29,874.33	\$19,539.08
2022	22	332	\$15,175.20	\$15,175.20	\$0.00
2022	22	335	\$22,788.30	\$22,788.30	\$0.00
2022	22	385	\$4,236.26	\$4,236.26	\$0.00
2022	22	759	\$27,622.92	\$27,622.92	\$0.00
2022	22	760	\$614.00	\$614.00	\$0.00
2022	22	762	\$3,080.44	\$3,080.44	\$0.00
2022	22	763	\$396,556.46	\$244,685.14	\$151,871.32
2022	22	764	\$129,209.10	\$88,483.12	\$40,725.98