

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 25 GARVIN

District: I018 PAULS VALLEY

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$115,308.00	\$212,049.34	-\$96,741.34
2023	11	332	\$19,917.44	\$19,917.44	\$0.00
2023	11	335	\$40,361.59	\$40,361.59	\$0.00
2023	11	385	\$6,021.06	\$6,021.06	\$0.00
2023	11	759	\$44,548.63	\$44,548.63	\$0.00
2023	11	760	\$628.00	\$628.00	\$0.00
2023	11	763	\$371,988.72	\$347,917.56	\$24,071.16
2023	11	764	\$256,038.36	\$130,544.90	\$125,493.46
2023	11	770	\$0.00	\$4,614.96	-\$4,614.96
2023	60	800	\$115,622.85	\$114,783.00	\$839.85

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$13,427.85	\$27,119.48	-\$13,691.63
2022	11	332	\$24,470.01	\$24,470.01	\$0.00
2022	11	335	\$22,172.40	\$22,172.40	\$0.00
2022	11	385	\$6,371.80	\$6,371.80	\$0.00
2022	11	759	\$31,364.03	\$31,364.03	\$0.00
2022	11	760	\$614.00	\$614.00	\$0.00
2022	11	762	\$15,653.21	\$15,653.21	\$0.00
2022	11	763	\$541,205.18	\$517,134.02	\$24,071.16
2022	11	764	\$193,608.10	\$68,114.64	\$125,493.46
2022	60	800	\$10,910.82	\$10,910.82	\$0.00