

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 25 GARVIN

District: I072 ELMORE CITY-PERNELL

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$29,190.32	\$73,656.48	-\$44,466.16
2023	11	332	\$0.00	\$0.00	\$0.00
2023	11	335	\$37,929.20	\$37,929.20	\$0.00
2023	11	385	\$3,504.15	\$3,504.15	\$0.00
2023	11	759	\$30,583.74	\$0.00	\$30,583.74
2023	11	760	\$628.00	\$628.00	\$0.00
2023	11	763	\$174,578.97	\$95,627.02	\$78,951.95
2023	11	764	\$120,602.58	\$55,518.64	\$65,083.94
2023	11	766	\$79,368.80	\$0.00	\$79,368.80
2023	11	795	\$5,107.78	\$5,107.78	\$0.00
2023	60	800	\$30,038.37	\$30,038.37	\$0.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$2,775.23	\$64,474.23	-\$61,699.00
2022	11	332	\$2,276.28	\$2,276.28	\$0.00
2022	11	335	\$22,788.30	\$22,788.30	\$0.00
2022	11	385	\$2,647.50	\$793.81	\$1,853.69
2022	11	759	\$14,910.99	\$7,315.07	\$7,595.92
2022	11	760	\$614.00	\$614.00	\$0.00
2022	11	762	\$606.58	\$606.58	\$0.00
2022	11	763	\$152,473.36	\$78,915.83	\$73,557.53
2022	11	764	\$127,613.77	\$74,154.52	\$53,459.25
2022	11	766	\$80,663.84	\$1,295.04	\$79,368.80
2022	11	793	\$0.00	\$2,863.06	-\$2,863.06
2022	21	000	\$0.00	\$375.00	-\$375.00
2022	60	800	\$2,775.23	\$2,775.23	\$0.00