

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 30 HARPER

District: I001 LAVERNE

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$2,982.00	\$7,392.30	-\$4,410.30
2023	22	000	\$98,484.47	\$14,816.52	\$83,667.95
2023	22	385	\$2,875.74	\$2,875.74	\$0.00
2023	22	759	\$36,088.63	\$27,799.50	\$8,289.13
2023	22	760	\$628.00	\$628.00	\$0.00
2023	22	763	\$217,155.42	\$142,046.28	\$75,109.14
2023	22	764	\$64,056.38	\$40,692.02	\$23,364.36
2023	60	800	\$65,206.37	\$65,066.22	\$140.15

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$6,141.63	-\$6,141.63
2022	22	000	\$55,235.72	\$35,688.47	\$19,547.25
2022	22	335	\$3,079.50	\$3,079.50	\$0.00
2022	22	385	\$3,657.76	\$3,657.76	\$0.00
2022	22	759	\$14,127.52	\$0.00	\$14,127.52
2022	22	760	\$614.00	\$614.00	\$0.00
2022	22	763	\$289,040.07	\$209,103.86	\$79,936.21
2022	22	764	\$90,649.40	\$55,158.88	\$35,490.52
2022	60	800	\$11,294.00	\$11,294.00	\$0.00