

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 32 HUGHES

District: I035 HOLDENVILLE

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	22	000	-\$7,843.13	\$198,984.49	-\$206,827.62
2023	22	332	\$5,501.01	\$6,828.84	-\$1,327.83
2023	22	335	\$71,059.50	\$86,005.36	-\$14,945.86
2023	22	385	\$5,623.62	\$5,623.62	\$0.00
2023	22	759	\$47,929.16	\$47,929.16	\$0.00
2023	22	760	\$1,242.00	\$0.00	\$1,242.00
2023	22	762	\$4,187.75	\$0.00	\$4,187.75
2023	22	763	\$597,310.63	\$383,108.82	\$214,201.81
2023	22	764	\$167,135.73	\$143,305.21	\$23,830.52
2023	22	766	\$332,994.46	\$45,035.36	\$287,959.10
2023	22	769	\$246,922.58	\$236,663.02	\$10,259.56

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$5,148.13	-\$5,148.13
2022	11	332	\$0.00	\$2,276.28	-\$2,276.28
2022	11	335	\$0.00	\$1,231.80	-\$1,231.80
2022	11	795	\$0.00	\$53,662.32	-\$53,662.32
2022	22	000	\$21,134.41	\$59,838.12	-\$38,703.71
2022	22	332	\$4,552.56	\$4,552.56	\$0.00
2022	22	335	\$66,184.61	\$72,060.30	-\$5,875.69
2022	22	385	\$6,617.56	\$6,617.56	\$0.00
2022	22	759	\$24,116.86	\$11,239.30	\$12,877.56
2022	22	760	\$614.00	\$0.00	\$614.00
2022	22	762	\$4,187.75	\$0.00	\$4,187.75
2022	22	763	\$499,194.40	\$296,523.96	\$202,670.44
2022	22	764	\$167,317.32	\$147,808.53	\$19,508.79
2022	22	766	\$309,709.28	\$41,732.77	\$267,976.51