

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 32 HUGHES

District: I048 CALVIN

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$9,739.55	\$48,266.45	-\$38,526.90
2023	11	332	\$7,208.22	\$7,208.22	\$0.00
2023	11	385	\$1,215.74	\$1,215.74	\$0.00
2023	11	759	\$14,748.51	\$14,748.51	\$0.00
2023	11	760	\$1,242.00	\$1,242.00	\$0.00
2023	11	763	\$69,696.79	\$69,696.79	\$0.00
2023	11	764	\$34,173.93	\$34,173.93	\$0.00
2023	11	769	\$117,676.41	\$117,676.41	\$0.00
2023	11	795	\$0.00	\$1,444.50	-\$1,444.50

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$8,275.96	\$22,717.81	-\$14,441.85
2022	11	332	\$9,411.73	\$9,411.73	\$0.00
2022	11	385	\$1,350.30	\$1,350.30	\$0.00
2022	11	759	\$8,623.58	\$8,623.58	\$0.00
2022	11	760	\$614.00	\$0.00	\$614.00
2022	11	761	\$3,503.50	\$3,503.50	\$0.00
2022	11	763	\$107,048.73	\$107,048.73	\$0.00
2022	11	764	\$53,324.95	\$52,170.92	\$1,154.03
2022	11	769	\$115,331.17	\$115,331.17	\$0.00