

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 34 JEFFERSON

District: I023 WAURIKA

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$35,753.50	\$10,266.99	\$25,486.51
2023	11	332	\$3,983.49	\$3,983.49	\$0.00
2023	11	335	\$24,605.22	\$24,605.22	\$0.00
2023	11	385	\$2,177.88	\$2,177.88	\$0.00
2023	11	759	\$21,781.44	\$21,781.44	\$0.00
2023	11	760	\$628.00	\$628.00	\$0.00
2023	11	761	\$15,620.90	\$15,620.90	\$0.00
2023	11	763	\$178,829.78	\$125,924.65	\$52,905.13
2023	11	764	\$66,467.40	\$66,467.40	\$0.00
2023	11	769	\$226,468.46	\$187,624.60	\$38,843.86
2023	11	791	\$7,001.85	\$7,001.85	\$0.00
2023	60	800	\$36,036.65	\$36,036.65	\$0.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$9,308.10	\$10,146.85	-\$838.75
2022	11	332	\$2,518.35	\$2,518.35	\$0.00
2022	11	335	\$29,563.20	\$29,563.20	\$0.00
2022	11	385	\$4,143.20	\$4,143.20	\$0.00
2022	11	759	\$13,990.41	\$13,990.41	\$0.00
2022	11	760	\$614.00	\$614.00	\$0.00
2022	11	761	\$15,620.90	\$0.00	\$15,620.90
2022	11	763	\$191,506.76	\$162,779.09	\$28,727.67
2022	11	764	\$53,252.60	\$39,686.40	\$13,566.20
2022	11	766	\$14,542.64	\$14,542.64	\$0.00
2022	11	769	\$194,726.00	\$171,087.73	\$23,638.27
2022	11	795	\$0.00	\$8,206.00	-\$8,206.00
2022	60	800	\$9,021.89	\$9,021.89	\$0.00