

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 35 JOHNSTON

District: I020 TISHOMINGO

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$40,134.22	-\$40,134.22
2023	11	318	\$0.00	\$25,994.78	-\$25,994.78
2023	22	000	\$41,019.03	\$3,411.18	\$37,607.85
2023	22	332	\$3,035.14	\$6,878.96	-\$3,843.82
2023	22	335	\$21,824.58	\$28,016.96	-\$6,192.38
2023	22	385	\$6,887.88	\$5,186.81	\$1,701.07
2023	22	759	\$45,753.82	\$45,753.82	\$0.00
2023	22	760	\$1,242.00	\$1,242.00	\$0.00
2023	22	761	\$1,979.21	\$1,979.21	\$0.00
2023	22	763	\$492,363.91	\$351,263.25	\$141,100.66
2023	22	764	\$153,057.75	\$153,057.75	\$0.00
2023	22	769	\$584,813.46	\$277,221.34	\$307,592.12
2023	22	791	\$36,033.00	\$36,033.00	\$0.00
2023	60	000	\$36,586.84	\$36,536.84	\$50.00
2023	60	800	\$0.00	\$0.00	\$0.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$35,747.42	-\$35,747.42
2022	11	591	\$0.00	\$866.88	-\$866.88
2022	11	793	\$0.00	\$36,386.00	-\$36,386.00
2022	11	795	\$0.00	\$33,940.34	-\$33,940.34
2022	22	000	\$9,813.47	\$1,527.04	\$8,286.43
2022	22	332	\$2,272.83	\$5,927.79	-\$3,654.96
2022	22	335	\$23,502.46	\$27,239.52	-\$3,737.06
2022	22	385	\$7,207.68	\$4,956.84	\$2,250.84
2022	22	759	\$21,570.56	\$7,531.55	\$14,039.01
2022	22	760	\$614.00	\$0.00	\$614.00
2022	22	761	\$1,979.21	\$0.00	\$1,979.21
2022	22	763	\$485,112.80	\$295,968.30	\$189,144.50
2022	22	764	\$150,470.54	\$109,955.16	\$40,515.38
2022	22	769	\$453,242.34	\$190,970.58	\$262,271.76
2022	60	000	\$2,650.89	\$0.00	\$2,650.89
2022	60	800	\$0.00	\$2,650.89	-\$2,650.89