

Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison

County: 35 JOHNSTON
District: 1029 MILBURN

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$1,025.30	\$18,520.76	-\$17,495.46
2023	11	332	\$2,071.45	\$0.00	\$2,071.45
2023	11	385	\$3,669.00	\$0.00	\$3,669.00
2023	11	759	\$15,261.87	\$0.00	\$15,261.87
2023	11	760	\$1,242.00	\$0.00	\$1,242.00
2023	11	763	\$121,431.10	\$86,902.57	\$34,528.53
2023	11	764	\$51,200.02	\$33,109.76	\$18,090.26
2023	11	799	\$0.00	\$0.00	\$0.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$1,915.33	\$1,044.37	\$870.96
2022	11	332	\$1,420.77	\$0.00	\$1,420.77
2022	11	335	\$0.00	\$0.00	\$0.00
2022	11	385	\$2,475.68	\$0.00	\$2,475.68
2022	11	759	\$9,015.32	\$9,015.32	\$0.00
2022	11	760	\$614.00	\$0.00	\$614.00
2022	11	761	\$3,706.73	\$3,706.73	\$0.00
2022	11	763	\$104,847.99	\$69,956.36	\$34,891.63
2022	11	764	\$32,148.65	\$23,104.96	\$9,043.69
2022	11	791	\$0.00	\$3,000.00	-\$3,000.00
2022	22	000	\$0.00	\$0.00	\$0.00