

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 36 KAY

District: I045 BLACKWELL

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	22	000	\$189,418.34	\$65,411.95	\$124,006.39
2023	22	385	\$10,721.04	\$3,000.00	\$7,721.04
2023	22	759	\$38,414.06	\$26,682.75	\$11,731.31
2023	22	760	\$822.99	\$0.00	\$822.99
2023	22	762	\$8,230.46	\$8,230.46	\$0.00
2023	22	763	\$529,312.81	\$437,448.95	\$91,863.86
2023	22	764	\$270,666.67	\$61,000.00	\$209,666.67
2023	22	768	\$47,779.80	\$47,779.80	\$0.00
2023	60	800	\$54,233.96	\$54,200.51	\$33.45

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	22	000	\$145,309.05	\$16,176.56	\$129,132.49
2022	22	385	\$7,828.94	\$3,000.00	\$4,828.94
2022	22	759	\$26,682.75	\$26,682.75	\$0.00
2022	22	760	\$614.00	\$419.01	\$194.99
2022	22	762	\$13,131.46	\$4,901.00	\$8,230.46
2022	22	763	\$600,489.97	\$412,626.13	\$187,863.84
2022	22	764	\$224,388.84	\$64,000.00	\$160,388.84
2022	22	768	\$35,473.78	\$35,473.78	\$0.00
2022	60	800	\$16,601.00	\$16,601.00	\$0.00