

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 37 KINGFISHER

District: I002 DOVER

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$4,604.28	\$28,403.60	-\$23,799.32
2023	11	332	\$2,276.28	\$2,276.28	\$0.00
2023	11	335	\$7,561.46	\$7,561.46	\$0.00
2023	11	385	\$1,004.16	\$1,004.16	\$0.00
2023	11	759	\$14,312.16	\$13,903.71	\$408.45
2023	11	760	\$1,242.00	\$0.00	\$1,242.00
2023	11	762	\$604.96	\$604.96	\$0.00
2023	11	763	\$186,511.03	\$113,133.20	\$73,377.83
2023	11	764	\$58,959.66	\$22,662.07	\$36,297.59
2023	60	000	\$5,200.95	\$5,200.95	\$0.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$141.14	\$8,321.73	-\$8,180.59
2022	11	332	\$142.61	\$5,252.64	-\$5,110.03
2022	11	335	\$6,159.00	\$8,292.67	-\$2,133.67
2022	11	385	\$1,973.76	\$1,973.76	\$0.00
2022	11	759	\$8,290.61	\$8,290.61	\$0.00
2022	11	760	\$614.00	\$0.00	\$614.00
2022	11	762	\$604.96	\$0.00	\$604.96
2022	11	763	\$158,422.95	\$37,150.75	\$121,272.20
2022	11	764	\$99,327.72	\$75,103.56	\$24,224.16
2022	11	795	\$0.00	\$10,004.00	-\$10,004.00
2022	60	000	\$5,640.60	\$5,640.60	\$0.00