

**Oklahoma State Department of Education  
2023 -- OCAS -- Child Nutrition Comparison**

**County:** 39 LATIMER

**District:** I001 WILBURTON

**OCAS Compared To Child Nutrition ( Year: 2023)**

| Year | Fund Code | Project Code | Revenue      | Expenditure  | Difference   |
|------|-----------|--------------|--------------|--------------|--------------|
| 2023 | 11        | 000          | \$120,000.00 | \$181,086.80 | -\$61,086.80 |
| 2023 | 11        | 332          | \$0.00       | \$8,152.56   | -\$8,152.56  |
| 2023 | 11        | 335          | \$0.00       | \$45,610.44  | -\$45,610.44 |
| 2023 | 22        | 000          | \$162,170.24 | \$16,877.56  | \$145,292.68 |
| 2023 | 22        | 385          | \$4,196.30   | \$4,196.30   | \$0.00       |
| 2023 | 22        | 759          | \$31,997.16  | \$31,997.16  | \$0.00       |
| 2023 | 22        | 760          | \$628.00     | \$628.00     | \$0.00       |
| 2023 | 22        | 763          | \$366,444.56 | \$352,249.14 | \$14,195.42  |
| 2023 | 22        | 764          | \$87,234.72  | \$87,234.72  | \$0.00       |

**OCAS Compared To Child Nutrition ( Year: 2022)**

| Year | Fund Code | Project Code | Revenue      | Expenditure  | Difference   |
|------|-----------|--------------|--------------|--------------|--------------|
| 2022 | 11        | 000          | \$115,000.00 | \$179,859.31 | -\$64,859.31 |
| 2022 | 11        | 332          | \$8,152.56   | \$8,152.56   | \$0.00       |
| 2022 | 11        | 335          | \$48,135.60  | \$48,135.60  | \$0.00       |
| 2022 | 11        | 793          | \$0.00       | \$8,405.50   | -\$8,405.50  |
| 2022 | 22        | 000          | \$114,053.98 | \$14,928.60  | \$99,125.38  |
| 2022 | 22        | 385          | \$5,459.84   | \$5,459.84   | \$0.00       |
| 2022 | 22        | 759          | \$21,786.01  | \$21,786.01  | \$0.00       |
| 2022 | 22        | 760          | \$614.00     | \$614.00     | \$0.00       |
| 2022 | 22        | 762          | \$3,940.10   | \$3,940.10   | \$0.00       |
| 2022 | 22        | 763          | \$367,981.15 | \$305,681.37 | \$62,299.78  |
| 2022 | 22        | 764          | \$85,303.22  | \$85,303.22  | \$0.00       |