

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 39 LATIMER

District: I001 WILBURTON

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$120,000.00	\$181,086.80	-\$61,086.80
2023	11	332	\$0.00	\$8,152.56	-\$8,152.56
2023	11	335	\$0.00	\$45,610.44	-\$45,610.44
2023	22	000	\$162,170.24	\$16,877.56	\$145,292.68
2023	22	385	\$4,196.30	\$4,196.30	\$0.00
2023	22	759	\$31,997.16	\$31,997.16	\$0.00
2023	22	760	\$628.00	\$628.00	\$0.00
2023	22	763	\$366,444.56	\$352,249.14	\$14,195.42
2023	22	764	\$87,234.72	\$87,234.72	\$0.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$115,000.00	\$179,859.31	-\$64,859.31
2022	11	332	\$8,152.56	\$8,152.56	\$0.00
2022	11	335	\$48,135.60	\$48,135.60	\$0.00
2022	11	793	\$0.00	\$8,405.50	-\$8,405.50
2022	22	000	\$114,053.98	\$14,928.60	\$99,125.38
2022	22	385	\$5,459.84	\$5,459.84	\$0.00
2022	22	759	\$21,786.01	\$21,786.01	\$0.00
2022	22	760	\$614.00	\$614.00	\$0.00
2022	22	762	\$3,940.10	\$3,940.10	\$0.00
2022	22	763	\$367,981.15	\$305,681.37	\$62,299.78
2022	22	764	\$85,303.22	\$85,303.22	\$0.00