

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 41 LINCOLN

District: I134 AGRA

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$5,787.11	-\$5,787.11
2023	22	000	-\$53,947.27	\$0.00	-\$53,947.27
2023	22	385	\$1,673.63	\$689.45	\$984.18
2023	22	759	\$18,341.98	\$0.00	\$18,341.98
2023	22	760	\$628.00	\$0.00	\$628.00
2023	22	763	\$110,576.20	\$110,576.20	\$0.00
2023	22	764	\$39,241.25	\$39,241.25	\$0.00
2023	22	766	\$143,815.81	\$4,828.34	\$138,987.47
2023	22	768	\$10,143.41	\$0.00	\$10,143.41
2023	22	769	\$137,871.28	\$106,037.08	\$31,834.20

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$19,252.32	-\$19,252.32
2022	11	763	-\$2,002.32	\$0.00	-\$2,002.32
2022	11	764	-\$430.98	\$0.00	-\$430.98
2022	22	000	-\$76,190.91	\$8,335.72	-\$84,526.63
2022	22	385	\$5,098.88	\$4,916.37	\$182.51
2022	22	759	\$11,365.76	\$11,365.76	\$0.00
2022	22	760	\$614.00	\$614.00	\$0.00
2022	22	762	\$1,003.93	\$1,003.93	\$0.00
2022	22	763	\$130,603.83	\$101,969.39	\$28,634.44
2022	22	764	\$41,382.06	\$34,857.07	\$6,524.99
2022	22	766	\$165,610.58	\$21,794.77	\$143,815.81
2022	22	768	\$10,143.41	\$0.00	\$10,143.41
2022	22	769	\$127,208.36	\$93,744.86	\$33,463.50