

**Oklahoma State Department of Education  
2023 -- OCAS -- Child Nutrition Comparison**

**County:** 44 MAJOR  
**District:** I004 ALINE-CLEO

**OCAS Compared To Child Nutrition ( Year: 2023)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$24,617.90	\$0.00	\$24,617.90
2023	22	000	\$10,512.00	\$4,876.14	\$5,635.86
2023	22	385	\$781.18	\$233.69	\$547.49
2023	22	759	\$19,388.90	\$10,701.05	\$8,687.85
2023	22	760	\$628.00	\$628.00	\$0.00
2023	22	763	\$64,039.08	\$52,615.45	\$11,423.63
2023	22	764	\$21,620.18	\$11,706.37	\$9,913.81
2023	60	000	\$25,641.50	\$24,721.50	\$920.00

**OCAS Compared To Child Nutrition ( Year: 2022)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$1,992.09	\$15,619.63	-\$13,627.54
2022	22	000	\$14,333.56	\$3,821.56	\$10,512.00
2022	22	385	\$951.28	\$951.28	\$0.00
2022	22	759	\$7,467.96	\$1,313.18	\$6,154.78
2022	22	760	\$614.00	\$614.00	\$0.00
2022	22	763	\$68,843.40	\$48,305.99	\$20,537.41
2022	22	764	\$18,271.84	\$9,927.77	\$8,344.07
2022	22	766	\$13,088.47	\$13,088.47	\$0.00
2022	60	000	\$4,475.25	\$4,475.25	\$0.00