

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 45 MARSHALL

District: I003 KINGSTON

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$12,791.00	\$386,021.51	-\$373,230.51
2023	11	332	\$6,828.84	\$6,828.84	\$0.00
2023	11	335	\$83,419.86	\$83,419.86	\$0.00
2023	11	385	\$7,344.24	\$7,344.24	\$0.00
2023	11	759	\$41,417.18	\$41,417.18	\$0.00
2023	11	760	\$628.00	\$628.00	\$0.00
2023	11	763	\$466,936.11	\$466,936.11	\$0.00
2023	11	764	\$192,874.55	\$192,874.55	\$0.00
2023	11	769	\$718,310.00	\$672,619.79	\$45,690.21
2023	11	793	\$41,709.33	\$41,709.33	\$0.00
2023	60	800	\$7,490.00	\$7,490.00	\$0.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$9,739.00	\$34,434.68	-\$24,695.68
2022	11	332	\$9,863.88	\$9,863.88	\$0.00
2022	11	335	\$78,835.20	\$83,762.40	-\$4,927.20
2022	11	385	\$7,106.80	\$7,106.80	\$0.00
2022	11	759	\$28,974.42	\$28,974.42	\$0.00
2022	11	760	\$614.00	\$614.00	\$0.00
2022	11	761	\$2,715.06	\$2,715.06	\$0.00
2022	11	763	\$648,670.58	\$648,670.58	\$0.00
2022	11	764	\$251,770.70	\$251,770.70	\$0.00
2022	11	769	\$702,416.96	\$624,037.66	\$78,379.30
2022	11	793	\$34,075.92	\$34,075.92	\$0.00
2022	60	800	\$5,924.00	\$5,924.00	\$0.00