

**Oklahoma State Department of Education  
2023 -- OCAS -- Child Nutrition Comparison**

**County:** 46 MAYES  
**District:** I002 ADAIR

**OCAS Compared To Child Nutrition ( Year: 2023)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$126,054.38	\$92,141.90	\$33,912.48
2023	11	385	\$5,947.28	\$5,947.28	\$0.00
2023	11	759	\$54,274.26	\$31,788.12	\$22,486.14
2023	11	760	\$628.00	\$628.00	\$0.00
2023	11	763	\$535,519.17	\$389,978.17	\$145,541.00
2023	11	764	\$242,732.75	\$124,771.51	\$117,961.24
2023	11	766	\$15,871.97	\$15,871.97	\$0.00

**OCAS Compared To Child Nutrition ( Year: 2022)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$16,078.13	\$49,312.85	-\$33,234.72
2022	11	385	\$6,215.50	\$6,215.50	\$0.00
2022	11	759	\$25,762.16	\$8,695.58	\$17,066.58
2022	11	760	\$614.00	\$614.00	\$0.00
2022	11	763	\$523,257.20	\$317,371.64	\$205,885.56
2022	11	764	\$191,751.61	\$97,273.29	\$94,478.32
2022	11	766	\$197,859.27	\$181,987.30	\$15,871.97