

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 46 MAYES

District: I016 SALINA

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$9,926.55	\$21,926.79	-\$12,000.24
2023	11	385	\$3,329.14	\$3,329.14	\$0.00
2023	11	759	\$42,980.02	\$28,532.03	\$14,447.99
2023	11	760	\$628.00	\$628.00	\$0.00
2023	11	763	\$340,840.02	\$75,245.69	\$265,594.33
2023	11	764	\$88,865.56	\$88,865.56	\$0.00
2023	11	766	\$186,541.43	\$186,541.43	\$0.00
2023	11	791	\$9,889.70	\$9,889.70	\$0.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$6,931.00	\$55,422.14	-\$48,491.14
2022	11	335	\$7,390.80	\$7,390.80	\$0.00
2022	11	385	\$5,306.06	\$5,306.06	\$0.00
2022	11	759	\$19,141.77	\$4,693.78	\$14,447.99
2022	11	760	\$614.00	\$0.00	\$614.00
2022	11	763	\$283,579.48	\$154,465.64	\$129,113.84
2022	11	764	\$76,380.78	\$76,380.78	\$0.00
2022	11	766	\$192,307.47	\$5,766.04	\$186,541.43
2022	11	793	\$0.00	\$1,171.50	-\$1,171.50