

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 46 MAYES

District: I032 CHOUTEAU-MAZIE

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$56,263.58	-\$56,263.58
2023	11	335	\$0.00	\$7,537.08	-\$7,537.08
2023	22	000	-\$20,677.03	\$133,536.96	-\$154,213.99
2023	22	332	\$13,975.28	\$19,742.27	-\$5,766.99
2023	22	335	\$7,638.19	\$7,585.84	\$52.35
2023	22	385	\$5,262.14	\$5,262.14	\$0.00
2023	22	759	\$31,329.80	\$31,329.80	\$0.00
2023	22	760	\$628.00	\$628.00	\$0.00
2023	22	763	\$444,779.59	\$272,666.77	\$172,112.82
2023	22	764	\$155,603.43	\$125,299.22	\$30,304.21

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$53,071.13	-\$53,071.13
2022	11	335	\$1,847.70	\$7,390.80	-\$5,543.10
2022	11	793	\$0.00	\$2,966.80	-\$2,966.80
2022	22	000	-\$3,082.52	\$28,910.60	-\$31,993.12
2022	22	332	\$20,296.83	\$20,296.83	\$0.00
2022	22	335	\$20,324.90	\$22,172.40	-\$1,847.50
2022	22	385	\$5,488.66	\$5,488.66	\$0.00
2022	22	759	\$21,276.75	\$21,276.75	\$0.00
2022	22	760	\$614.00	\$614.00	\$0.00
2022	22	763	\$507,110.84	\$334,998.02	\$172,112.82
2022	22	764	\$235,418.13	\$204,699.92	\$30,718.21