

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 47 MCCLAIN

District: I002 DIBBLE

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$190,279.63	\$13,773.45	\$176,506.18
2023	11	332	\$7,057.99	\$7,287.67	-\$229.68
2023	11	335	\$35,343.70	\$35,343.70	\$0.00
2023	11	385	\$3,335.94	\$2,539.94	\$796.00
2023	11	759	\$28,121.34	\$28,121.34	\$0.00
2023	11	760	\$628.00	\$628.00	\$0.00
2023	11	763	\$206,012.89	\$150,322.63	\$55,690.26
2023	11	764	\$58,865.62	\$25,887.38	\$32,978.24
2023	22	000	\$29,857.20	\$121,494.82	-\$91,637.62
2023	22	385	\$4,662.72	\$4,662.72	\$0.00
2023	22	759	\$10,440.23	\$10,440.23	\$0.00
2023	22	760	\$614.00	\$614.00	\$0.00
2023	22	762	\$23,749.57	\$23,749.57	\$0.00
2023	22	763	\$150,581.91	\$58,944.29	\$91,637.62
2023	22	764	\$22,363.39	\$22,363.39	\$0.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$67,654.71	\$84,948.64	-\$17,293.93
2022	22	000	\$67,096.75	\$27,798.20	\$39,298.55
2022	22	332	\$6,544.30	\$6,544.30	\$0.00
2022	22	335	\$33,258.60	\$33,258.60	\$0.00
2022	22	385	\$3,058.72	\$3,058.72	\$0.00
2022	22	759	\$18,828.38	\$8,388.15	\$10,440.23
2022	22	760	\$614.00	\$0.00	\$614.00
2022	22	762	\$23,749.57	\$0.00	\$23,749.57
2022	22	763	\$293,999.15	\$143,417.24	\$150,581.91
2022	22	764	\$75,735.65	\$58,150.89	\$17,584.76
2022	22	793	\$4,662.72	\$4,662.72	\$0.00