

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 47 MCCLAIN

District: I005 WASHINGTON

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$959.15	-\$959.15
2023	22	000	\$120,528.94	\$3,664.50	\$116,864.44
2023	22	332	\$1,650.00	\$14,226.75	-\$12,576.75
2023	22	335	\$15,166.50	\$6,945.56	\$8,220.94
2023	22	385	\$6,313.76	\$5,296.92	\$1,016.84
2023	22	759	\$63,047.95	\$14,538.09	\$48,509.86
2023	22	760	\$1,242.00	\$0.00	\$1,242.00
2023	22	763	\$582,603.17	\$390,709.01	\$191,894.16
2023	22	764	\$75,611.29	\$34,771.45	\$40,839.84
2023	60	800	\$169,756.03	\$169,756.03	\$0.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	795	\$0.00	\$6,671.40	-\$6,671.40
2022	22	000	\$73,290.66	\$121,267.51	-\$47,976.85
2022	22	332	\$11,217.54	\$15,744.27	-\$4,526.73
2022	22	335	\$9,466.74	\$7,390.80	\$2,075.94
2022	22	385	\$6,461.78	\$6,461.78	\$0.00
2022	22	759	\$26,741.51	\$2,184.63	\$24,556.88
2022	22	760	\$614.00	\$0.00	\$614.00
2022	22	763	\$678,986.05	\$268,213.72	\$410,772.33
2022	22	764	\$126,575.65	\$91,634.90	\$34,940.75
2022	60	800	\$10,881.59	\$10,881.59	\$0.00