

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 47 MCCLAIN

District: I029 BLANCHARD

OCAS Compared To Child Nutrition (Year: 2023)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|----------------|--------------|--------------|
| 2023 | 11 | 000 | \$426,217.62 | \$439,869.21 | -\$13,651.59 |
| 2023 | 11 | 332 | \$11,381.40 | \$11,381.40 | \$0.00 |
| 2023 | 11 | 335 | \$75,858.40 | \$75,858.40 | \$0.00 |
| 2023 | 11 | 385 | \$8,818.44 | \$8,818.44 | \$0.00 |
| 2023 | 11 | 759 | \$65,211.06 | \$65,211.06 | \$0.00 |
| 2023 | 11 | 760 | \$628.00 | \$628.00 | \$0.00 |
| 2023 | 11 | 763 | \$1,030,512.60 | \$351,112.07 | \$679,400.53 |
| 2023 | 11 | 764 | \$119,323.71 | \$119,323.71 | \$0.00 |
| 2023 | 60 | 800 | \$427,883.62 | \$427,883.62 | \$0.00 |

OCAS Compared To Child Nutrition (Year: 2022)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|--------------|
| 2022 | 11 | 000 | \$124,847.34 | \$165,517.11 | -\$40,669.77 |
| 2022 | 11 | 332 | \$9,105.12 | \$9,105.12 | \$0.00 |
| 2022 | 11 | 335 | \$67,133.10 | \$67,133.10 | \$0.00 |
| 2022 | 11 | 385 | \$8,128.42 | \$8,128.42 | \$0.00 |
| 2022 | 11 | 759 | \$47,131.52 | \$47,131.52 | \$0.00 |
| 2022 | 11 | 760 | \$614.00 | \$614.00 | \$0.00 |
| 2022 | 11 | 762 | \$38,301.43 | \$38,301.43 | \$0.00 |
| 2022 | 11 | 763 | \$960,412.59 | \$280,495.03 | \$679,917.56 |
| 2022 | 11 | 764 | \$284,620.53 | \$284,620.53 | \$0.00 |
| 2022 | 60 | 800 | \$126,309.47 | \$126,309.47 | \$0.00 |