

**Oklahoma State Department of Education  
2023 -- OCAS -- Child Nutrition Comparison**

**County:** 49 MCINTOSH

**District:** I019 CHECOTAH

**OCAS Compared To Child Nutrition ( Year: 2023)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$12,822.00	\$64,634.30	-\$51,812.30
2023	11	332	\$2,276.28	\$2,276.28	\$0.00
2023	11	335	\$32,355.44	\$35,983.98	-\$3,628.54
2023	11	385	\$7,660.78	\$7,660.78	\$0.00
2023	11	759	\$47,064.05	\$47,064.05	\$0.00
2023	11	760	\$3,135.00	\$3,135.00	\$0.00
2023	11	763	\$644,227.89	\$507,638.60	\$136,589.29
2023	11	764	\$171,977.05	\$171,977.05	\$0.00
2023	11	766	\$374,234.54	\$12,662.50	\$361,572.04
2023	11	769	\$70,999.81	\$70,999.81	\$0.00
2023	11	791	\$14,207.39	\$14,207.39	\$0.00
2023	11	795	\$2,180.75	\$2,180.75	\$0.00

**OCAS Compared To Child Nutrition ( Year: 2022)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$5,389.69	\$27,679.59	-\$22,289.90
2022	11	332	\$2,276.28	\$2,276.28	\$0.00
2022	11	335	\$29,932.74	\$46,192.50	-\$16,259.76
2022	11	385	\$12,699.50	\$12,699.50	\$0.00
2022	11	759	\$33,283.55	\$33,283.55	\$0.00
2022	11	760	\$3,063.00	\$3,063.00	\$0.00
2022	11	762	\$2,850.86	\$2,850.86	\$0.00
2022	11	763	\$676,548.37	\$576,270.04	\$100,278.33
2022	11	764	\$187,302.61	\$187,302.61	\$0.00
2022	11	766	\$394,114.50	\$34,680.58	\$359,433.92
2022	11	769	\$74,658.48	\$74,658.48	\$0.00
2022	11	793	\$2,496.76	\$2,496.76	\$0.00