

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 51 MUSKOGEE

District: I006 WEBBERS FALLS

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$5,895.56	-\$5,895.56
2023	11	759	\$10,377.67	\$10,377.67	\$0.00
2023	11	763	\$15,890.40	\$0.00	\$15,890.40
2023	22	000	\$37,088.46	\$4,215.59	\$32,872.87
2023	22	385	\$4,889.99	\$1,649.90	\$3,240.09
2023	22	759	\$17,546.29	\$17,546.29	\$0.00
2023	22	760	\$1,242.00	\$628.00	\$614.00
2023	22	763	\$133,113.68	\$98,084.57	\$35,029.11
2023	22	764	\$63,280.50	\$24,700.00	\$38,580.50
2023	22	769	\$138,680.44	\$124,646.91	\$14,033.53

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$11,886.19	-\$11,886.19
2022	11	332	\$0.00	\$4,647.36	-\$4,647.36
2022	11	335	\$13,202.50	\$17,525.04	-\$4,322.54
2022	11	759	\$10,377.67	\$0.00	\$10,377.67
2022	11	763	\$71,145.09	\$55,254.69	\$15,890.40
2022	22	000	\$21,679.43	\$11,807.92	\$9,871.51
2022	22	385	\$4,456.09	\$1,216.00	\$3,240.09
2022	22	759	\$380.89	\$380.89	\$0.00
2022	22	760	\$614.00	\$0.00	\$614.00
2022	22	763	\$132,514.80	\$111,212.00	\$21,302.80
2022	22	764	\$76,221.05	\$45,780.43	\$30,440.62
2022	22	769	\$11,379.76	\$11,379.76	\$0.00