

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 51 MUSKOGEE

District: I008 OKTAHA

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$70,863.83	\$21,535.73	\$49,328.10
2023	11	332	\$0.00	\$6,828.84	-\$6,828.84
2023	11	335	\$0.00	\$22,757.52	-\$22,757.52
2023	11	385	\$3,176.60	\$3,176.60	\$0.00
2023	11	641	\$0.00	\$0.00	\$0.00
2023	11	759	\$27,761.99	\$27,761.99	\$0.00
2023	11	760	\$628.00	\$628.00	\$0.00
2023	11	763	\$338,501.85	\$338,501.85	\$0.00
2023	11	764	\$88,756.62	\$88,756.62	\$0.00
2023	11	769	\$17,033.81	\$0.00	\$17,033.81
2023	60	800	\$55,113.02	\$70,863.83	-\$15,750.81

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$35,402.76	\$20,966.23	\$14,436.53
2022	11	332	\$3,887.00	\$4,552.56	-\$665.56
2022	11	334	\$19,163.00	\$0.00	\$19,163.00
2022	11	335	\$0.00	\$22,172.40	-\$22,172.40
2022	11	385	\$3,558.24	\$3,558.24	\$0.00
2022	11	759	\$18,554.17	\$18,554.17	\$0.00
2022	11	760	\$614.00	\$614.00	\$0.00
2022	11	763	\$363,558.92	\$266,597.10	\$96,961.82
2022	11	764	\$94,861.84	\$79,529.59	\$15,332.25
2022	11	769	\$26,423.63	\$22,994.43	\$3,429.20
2022	11	788	\$0.00	\$0.00	\$0.00
2022	60	800	\$4,705.89	\$4,705.89	\$0.00