

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 51 MUSKOGEE

District: I029 HILLDALE

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$58,579.32	\$73.04	\$58,506.28
2023	22	000	\$474,565.79	\$71,586.31	\$402,979.48
2023	22	332	\$8,171.18	\$8,171.18	\$0.00
2023	22	335	\$7,610.22	\$7,610.22	\$0.00
2023	22	385	\$19,987.54	\$19,987.54	\$0.00
2023	22	759	\$103,879.98	\$103,879.98	\$0.00
2023	22	760	\$6,198.00	\$6,198.00	\$0.00
2023	22	762	\$10,388.99	\$10,388.99	\$0.00
2023	22	763	\$986,557.48	\$832,661.94	\$153,895.54
2023	22	764	\$204,635.96	\$204,635.96	\$0.00
2023	60	800	\$251,935.22	\$245,785.08	\$6,150.14

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$7,852.80	-\$7,852.80
2022	22	000	\$251,004.13	\$232,368.35	\$18,635.78
2022	22	332	\$27,505.05	\$27,505.05	\$0.00
2022	22	335	\$31,410.90	\$31,410.90	\$0.00
2022	22	385	\$9,999.22	\$0.00	\$9,999.22
2022	22	759	\$43,468.76	\$0.00	\$43,468.76
2022	22	760	\$3,063.00	\$0.00	\$3,063.00
2022	22	762	\$10,388.99	\$0.00	\$10,388.99
2022	22	763	\$889,607.38	\$444,537.90	\$445,069.48
2022	22	764	\$212,161.50	\$109,003.64	\$103,157.86
2022	60	800	\$26,623.85	\$26,623.85	\$0.00