

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 54 OKFUSKEE

District: I002 MASON

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$10,096.43	-\$10,096.43
2023	11	332	\$0.00	\$1,517.52	-\$1,517.52
2023	11	335	\$0.00	\$25,221.12	-\$25,221.12
2023	11	385	\$17,145.65	\$0.00	\$17,145.65
2023	11	759	\$26,494.66	\$16,519.58	\$9,975.08
2023	11	760	\$1,242.00	\$628.00	\$614.00
2023	11	761	\$10,291.97	\$0.00	\$10,291.97
2023	11	763	\$122,874.17	\$91,612.60	\$31,261.57
2023	11	764	\$75,586.49	\$60,862.54	\$14,723.95
2023	11	769	\$200,493.99	\$68,643.29	\$131,850.70

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$20.00	\$7,439.18	-\$7,419.18
2022	11	335	\$7,587.60	\$29,563.20	-\$21,975.60
2022	11	385	\$16,028.67	\$0.00	\$16,028.67
2022	11	759	\$9,975.08	\$0.00	\$9,975.08
2022	11	760	\$614.00	\$0.00	\$614.00
2022	11	761	\$10,291.97	\$0.00	\$10,291.97
2022	11	763	\$145,114.84	\$109,433.86	\$35,680.98
2022	11	764	\$80,309.07	\$38,709.73	\$41,599.34
2022	11	769	\$143,994.34	\$42,233.01	\$101,761.33
2022	60	800	\$20.00	\$20.00	\$0.00