

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 55 OKLAHOMA

District: E003 OKC CHARTER: HUPFELD/W VILLAGE

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$827.00	\$9,666.54	-\$8,839.54
2023	11	385	\$2,290.80	\$2,290.80	\$0.00
2023	11	759	\$29,421.99	\$29,421.99	\$0.00
2023	11	760	\$1,242.00	\$1,242.00	\$0.00
2023	11	762	\$16,398.63	\$16,398.63	\$0.00
2023	11	763	\$224,548.72	\$144,069.29	\$80,479.43
2023	11	764	\$64,879.62	\$64,879.62	\$0.00
2023	11	768	\$5,448.25	\$5,448.25	\$0.00
2023	11	795	\$0.00	\$37,308.54	-\$37,308.54

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$1,055.10	\$2,986.73	-\$1,931.63
2022	11	385	\$1,353.84	\$1,353.84	\$0.00
2022	11	759	\$11,522.45	\$647.78	\$10,874.67
2022	11	760	\$614.00	\$0.00	\$614.00
2022	11	762	\$27,123.43	\$10,724.80	\$16,398.63
2022	11	763	\$162,051.41	\$162,051.41	\$0.00
2022	11	764	\$46,432.69	\$41,709.79	\$4,722.90
2022	11	768	\$0.00	\$0.00	\$0.00