

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 55 OKLAHOMA

District: G009 DOVE SCHOOLS OF OKC

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$70,343.62	\$23,743.18	\$46,600.44
2023	11	335	\$0.00	\$14,433.88	-\$14,433.88
2023	11	385	\$9,033.20	\$9,033.20	\$0.00
2023	11	759	\$55,662.70	\$55,662.70	\$0.00
2023	11	760	\$3,135.00	\$3,135.00	\$0.00
2023	11	763	\$1,040,767.99	\$616,089.02	\$424,678.97
2023	11	764	\$127,825.04	\$127,825.04	\$0.00
2023	11	791	\$6,103.83	\$6,103.83	\$0.00
2023	11	795	\$0.00	\$807.39	-\$807.39
2023	60	800	\$300.00	\$0.00	\$300.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$648.76	\$82,547.00	-\$81,898.24
2022	11	385	\$2,105.44	\$2,105.44	\$0.00
2022	11	759	\$39,845.18	\$39,845.18	\$0.00
2022	11	760	\$3,063.00	\$3,063.00	\$0.00
2022	11	762	\$60,744.98	\$60,744.98	\$0.00
2022	11	763	\$818,844.89	\$586,828.78	\$232,016.11
2022	11	764	\$173,805.06	\$173,805.06	\$0.00
2022	11	791	\$6,444.35	\$6,444.35	\$0.00