

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 55 OKLAHOMA

District: I004 CHOCTAW-NICOMA PARK

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$150,192.55	-\$150,192.55
2023	11	332	\$2,276.28	\$2,276.28	\$0.00
2023	11	335	\$13,891.12	\$13,891.12	\$0.00
2023	22	000	\$990,808.23	\$226,498.02	\$764,310.21
2023	22	332	\$39,645.21	\$39,645.21	\$0.00
2023	22	335	\$53,100.88	\$53,100.88	\$0.00
2023	22	385	\$17,498.54	\$17,498.54	\$0.00
2023	22	759	\$154,483.06	\$154,483.06	\$0.00
2023	22	760	\$3,135.00	\$3,135.00	\$0.00
2023	22	763	\$1,150,298.89	\$1,150,298.89	\$0.00
2023	22	764	\$273,001.71	\$273,001.71	\$0.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$116,464.28	\$123,991.58	-\$7,527.30
2022	11	332	\$4,552.56	\$4,552.56	\$0.00
2022	11	794	\$0.00	\$662.02	-\$662.02
2022	22	000	\$457,281.06	\$290,957.84	\$166,323.22
2022	22	332	\$35,851.41	\$35,851.41	\$0.00
2022	22	335	\$54,815.10	\$54,815.10	\$0.00
2022	22	385	\$14,323.90	\$14,323.90	\$0.00
2022	22	759	\$115,254.92	\$115,254.92	\$0.00
2022	22	760	\$3,063.00	\$3,063.00	\$0.00
2022	22	762	\$12,643.35	\$12,643.35	\$0.00
2022	22	763	\$1,542,707.72	\$1,166,168.88	\$376,538.84
2022	22	764	\$354,719.52	\$280,560.12	\$74,159.40
2022	60	800	\$0.00	\$159.80	-\$159.80