

**Oklahoma State Department of Education  
2023 -- OCAS -- Child Nutrition Comparison**

**County:** 55 OKLAHOMA

**District:** I007 HARRAH

**OCAS Compared To Child Nutrition ( Year: 2023)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	-\$3,091.29	\$0.00	-\$3,091.29
2023	22	000	\$398,722.77	\$454,137.62	-\$55,414.85
2023	22	332	\$0.00	\$0.00	\$0.00
2023	22	335	\$30,343.36	\$30,343.36	\$0.00
2023	22	385	\$10,087.64	\$10,087.64	\$0.00
2023	22	759	\$93,987.36	\$44,624.88	\$49,362.48
2023	22	760	\$3,135.00	\$3,135.00	\$0.00
2023	22	762	\$32,714.27	\$0.00	\$32,714.27
2023	22	763	\$953,790.70	\$465,003.38	\$488,787.32
2023	22	764	\$197,945.69	\$176,952.01	\$20,993.68
2023	22	766	\$225,277.30	\$0.00	\$225,277.30
2023	22	769	\$32,635.21	\$32,635.21	\$0.00

**OCAS Compared To Child Nutrition ( Year: 2022)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$3,091.29	-\$3,091.29
2022	22	000	\$224,830.50	\$84,843.74	\$139,986.76
2022	22	335	\$36,954.00	\$40,454.00	-\$3,500.00
2022	22	385	\$11,413.40	\$11,413.40	\$0.00
2022	22	759	\$45,603.74	\$14,825.37	\$30,778.37
2022	22	760	\$3,063.00	\$3,063.00	\$0.00
2022	22	762	\$42,518.99	\$9,804.72	\$32,714.27
2022	22	763	\$985,298.98	\$600,684.66	\$384,614.32
2022	22	764	\$240,969.89	\$219,976.21	\$20,993.68
2022	22	766	\$244,445.84	\$19,168.54	\$225,277.30
2022	22	769	\$31,150.33	\$31,150.33	\$0.00