

**Oklahoma State Department of Education  
2023 -- OCAS -- Child Nutrition Comparison**

**County:** 55 OKLAHOMA

**District:** I012 EDMOND

**OCAS Compared To Child Nutrition ( Year: 2023)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$126,201.38	\$831,121.14	-\$704,919.76
2023	11	332	\$228,932.75	\$228,932.75	\$0.00
2023	11	334	\$0.00	\$3,716.52	-\$3,716.52
2023	11	335	\$838,242.00	\$838,242.00	\$0.00
2023	11	795	\$0.00	\$239,114.12	-\$239,114.12
2023	22	000	\$6,207,355.14	\$4,423,846.82	\$1,783,508.32
2023	22	385	\$106,016.46	\$105,902.00	\$114.46
2023	22	759	\$986,656.01	\$934,336.18	\$52,319.83
2023	22	760	\$5,950.00	\$5,950.00	\$0.00
2023	22	762	\$68,817.04	\$68,817.04	\$0.00
2023	22	763	\$6,546,110.50	\$3,767,432.43	\$2,778,678.07
2023	22	764	\$1,386,760.44	\$859,007.85	\$527,752.59
2023	22	766	\$149,028.85	\$149,028.85	\$0.00
2023	31	000	\$0.00	\$79,784.71	-\$79,784.71
2023	37	000	\$0.00	\$18,220.77	-\$18,220.77
2023	60	800	\$0.00	\$26,841.78	-\$26,841.78

**OCAS Compared To Child Nutrition ( Year: 2022)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$123,392.17	\$563,607.76	-\$440,215.59
2022	11	332	\$201,006.79	\$201,006.79	\$0.00
2022	11	334	\$0.00	\$3,534.96	-\$3,534.96
2022	11	335	\$731,754.75	\$731,754.75	\$0.00
2022	11	793	\$0.00	\$84,499.83	-\$84,499.83
2022	11	795	\$0.00	\$163,989.41	-\$163,989.41
2022	22	000	\$2,136,532.67	\$938,249.94	\$1,198,282.73
2022	22	385	\$62,955.26	\$62,840.80	\$114.46
2022	22	759	\$504,094.96	\$181,475.72	\$322,619.24
2022	22	760	\$5,814.00	\$5,814.00	\$0.00
2022	22	762	\$251,320.64	\$182,503.60	\$68,817.04
2022	22	763	\$9,324,970.47	\$6,713,941.87	\$2,611,028.60
2022	22	764	\$2,066,408.35	\$1,576,881.33	\$489,527.02
2022	22	766	\$265,605.10	\$116,576.25	\$149,028.85
2022	31	000	\$0.00	\$38,040.98	-\$38,040.98
2022	37	000	\$0.00	\$73,430.03	-\$73,430.03
2022	39	000	\$0.00	\$4,977.05	-\$4,977.05
2022	60	800	\$0.00	\$10,921.41	-\$10,921.41