

**Oklahoma State Department of Education  
2023 -- OCAS -- Child Nutrition Comparison**

**County:** 55 OKLAHOMA

**District:** I037 MILLWOOD

**OCAS Compared To Child Nutrition ( Year: 2023)**

| Year | Fund Code | Project Code | Revenue      | Expenditure  | Difference  |
|------|-----------|--------------|--------------|--------------|-------------|
| 2023 | 22        | 000          | \$26,401.30  | \$1,000.00   | \$25,401.30 |
| 2023 | 22        | 385          | \$5,297.90   | \$5,297.90   | \$0.00      |
| 2023 | 22        | 759          | \$36,334.99  | \$36,334.99  | \$0.00      |
| 2023 | 22        | 760          | \$628.00     | \$628.00     | \$0.00      |
| 2023 | 22        | 763          | \$355,862.05 | \$312,256.52 | \$43,605.53 |
| 2023 | 22        | 764          | \$307,982.01 | \$303,554.38 | \$4,427.63  |
| 2023 | 22        | 769          | \$60,657.36  | \$41,788.96  | \$18,868.40 |

**OCAS Compared To Child Nutrition ( Year: 2022)**

| Year | Fund Code | Project Code | Revenue      | Expenditure  | Difference   |
|------|-----------|--------------|--------------|--------------|--------------|
| 2022 | 22        | 000          | \$20,773.14  | \$0.00       | \$20,773.14  |
| 2022 | 22        | 385          | \$2,422.42   | \$2,422.42   | \$0.00       |
| 2022 | 22        | 759          | \$25,096.21  | \$25,096.21  | \$0.00       |
| 2022 | 22        | 760          | \$614.00     | \$614.00     | \$0.00       |
| 2022 | 22        | 761          | \$755.51     | \$755.51     | \$0.00       |
| 2022 | 22        | 762          | \$57,775.72  | \$57,775.72  | \$0.00       |
| 2022 | 22        | 763          | \$493,909.34 | \$450,303.81 | \$43,605.53  |
| 2022 | 22        | 764          | \$194,131.89 | \$0.00       | \$194,131.89 |
| 2022 | 22        | 769          | \$20,168.40  | \$1,300.00   | \$18,868.40  |