

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 55 OKLAHOMA

District: I041 WESTERN HEIGHTS

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$29,625.61	\$101,220.16	-\$71,594.55
2023	11	332	\$0.00	\$57,445.81	-\$57,445.81
2023	11	335	\$0.00	\$71,744.74	-\$71,744.74
2023	11	385	\$20,718.56	\$0.00	\$20,718.56
2023	11	759	\$198,184.50	\$0.00	\$198,184.50
2023	11	760	\$9,261.00	\$0.00	\$9,261.00
2023	11	761	\$302,345.44	\$0.00	\$302,345.44
2023	11	763	\$2,019,939.07	\$1,686,640.04	\$333,299.03
2023	11	764	\$589,337.45	\$113,114.41	\$476,223.04
2023	11	766	\$47,233.07	\$0.00	\$47,233.07
2023	11	769	\$194,517.14	\$123,412.99	\$71,104.15
2023	11	793	\$0.00	\$31,590.76	-\$31,590.76

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$8,437.71	\$1,221.11	\$7,216.60
2022	11	332	\$0.00	\$2,722.08	-\$2,722.08
2022	11	335	\$0.00	\$6,945.00	-\$6,945.00
2022	11	385	\$4,926.56	\$0.00	\$4,926.56
2022	11	759	\$58,824.93	\$0.00	\$58,824.93
2022	11	760	\$3,063.00	\$0.00	\$3,063.00
2022	11	761	\$151,172.72	\$0.00	\$151,172.72
2022	11	763	\$1,384,229.55	\$1,128,358.82	\$255,870.73
2022	11	764	\$437,617.01	\$390,313.21	\$47,303.80
2022	11	766	\$15,498.38	\$0.00	\$15,498.38
2022	11	769	\$129,141.19	\$119,720.72	\$9,420.47
2022	11	793	\$0.00	\$2,327.00	-\$2,327.00