

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 55 OKLAHOMA

District: I052 MIDWEST CITY-DEL CITY

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$3,215.96	-\$3,215.96
2023	11	795	\$0.00	\$108.60	-\$108.60
2023	22	000	\$1,023,801.81	\$812,634.32	\$211,167.49
2023	22	332	\$67,150.26	\$74,626.99	-\$7,476.73
2023	22	335	\$279,102.96	\$294,134.59	-\$15,031.63
2023	22	385	\$51,728.02	\$51,728.02	\$0.00
2023	22	759	\$329,202.59	\$329,202.59	\$0.00
2023	22	760	\$5,950.00	\$5,950.00	\$0.00
2023	22	762	\$0.00	\$0.00	\$0.00
2023	22	763	\$5,957,397.26	\$2,739,278.25	\$3,218,119.01
2023	22	764	\$1,201,672.44	\$1,168,100.64	\$33,571.80
2023	22	766	\$71,816.01	\$22,477.74	\$49,338.27
2023	35	000	\$100,000.00	\$132,007.75	-\$32,007.75
2023	83	000	\$0.00	\$0.00	\$0.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$67,874.30	-\$67,874.30
2022	11	793	\$0.00	\$315.06	-\$315.06
2022	11	795	\$0.00	\$27,845.62	-\$27,845.62
2022	22	000	\$171,060.72	\$176,295.47	-\$5,234.75
2022	22	332	\$74,358.48	\$78,299.92	-\$3,941.44
2022	22	335	\$312,877.20	\$303,701.01	\$9,176.19
2022	22	385	\$57,126.41	\$57,126.41	\$0.00
2022	22	759	\$248,583.26	\$248,583.26	\$0.00
2022	22	760	\$5,814.00	\$5,814.00	\$0.00
2022	22	762	\$374,336.91	\$374,336.91	\$0.00
2022	22	763	\$5,323,865.25	\$2,662,468.03	\$2,661,397.22
2022	22	764	\$1,155,325.18	\$880,623.45	\$274,701.73
2022	22	766	\$592,110.86	\$520,506.22	\$71,604.64
2022	35	000	\$318,332.63	\$82,975.52	\$235,357.11
2022	60	800	\$0.00	\$1,021.80	-\$1,021.80
2022	83	000	\$0.00	\$0.00	\$0.00