

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 56 OKMULGEE

District: C011 TWIN HILLS

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$38,083.73	-\$38,083.73
2023	22	000	-\$19,541.06	\$9,808.47	-\$29,349.53
2023	22	332	\$6,449.46	\$6,449.46	\$0.00
2023	22	335	\$14,035.30	\$7,585.84	\$6,449.46
2023	22	385	\$2,153.14	\$2,153.14	\$0.00
2023	22	757	\$1,756.00	\$1,756.00	\$0.00
2023	22	760	\$628.00	\$628.00	\$0.00
2023	22	763	\$251,909.08	\$200,071.33	\$51,837.75
2023	22	764	\$160,532.01	\$95,246.39	\$65,285.62

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$19,314.12	-\$19,314.12
2022	22	000	-\$18,953.71	\$993.35	-\$19,947.06
2022	22	332	\$6,828.84	\$6,828.84	\$0.00
2022	22	335	\$7,390.80	\$7,390.80	\$0.00
2022	22	385	\$2,816.72	\$2,816.72	\$0.00
2022	22	760	\$614.00	\$614.00	\$0.00
2022	22	762	\$107.50	\$107.50	\$0.00
2022	22	763	\$266,913.55	\$180,730.27	\$86,183.28
2022	22	764	\$152,449.18	\$87,163.56	\$65,285.62