

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 56 OKMULGEE

District: 1001 OKMULGEE

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	22	000	\$24,113.52	\$21,530.70	\$2,582.82
2023	22	332	\$6,259.77	\$6,259.77	\$0.00
2023	22	335	\$83,151.68	\$83,151.68	\$0.00
2023	22	385	\$23,762.12	\$0.00	\$23,762.12
2023	22	759	\$65,413.59	\$0.00	\$65,413.59
2023	22	760	\$6,198.00	\$0.00	\$6,198.00
2023	22	763	\$660,045.63	\$635,723.31	\$24,322.32
2023	22	764	\$403,398.96	\$270,745.11	\$132,653.85
2023	22	766	\$17,615.76	\$17,615.76	\$0.00
2023	22	768	\$533.13	\$0.00	\$533.13

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$9,809.18	\$9,809.18	\$0.00
2022	11	332	\$189.69	\$0.00	\$189.69
2022	11	335	\$8,006.70	\$0.00	\$8,006.70
2022	22	000	\$35,197.04	\$18,659.07	\$16,537.97
2022	22	332	\$2,845.35	\$2,845.35	\$0.00
2022	22	335	\$93,616.80	\$93,616.80	\$0.00
2022	22	385	\$17,990.20	\$0.00	\$17,990.20
2022	22	759	\$26,819.86	\$0.00	\$26,819.86
2022	22	760	\$3,063.00	\$0.00	\$3,063.00
2022	22	763	\$587,700.87	\$524,814.03	\$62,886.84
2022	22	764	\$391,141.16	\$190,125.53	\$201,015.63
2022	22	766	\$17,615.76	\$0.00	\$17,615.76
2022	22	768	\$533.13	\$0.00	\$533.13